



BEAVERTON

SCHOOL DISTRICT

THRIVE • CONTRIBUTE • EXCEL

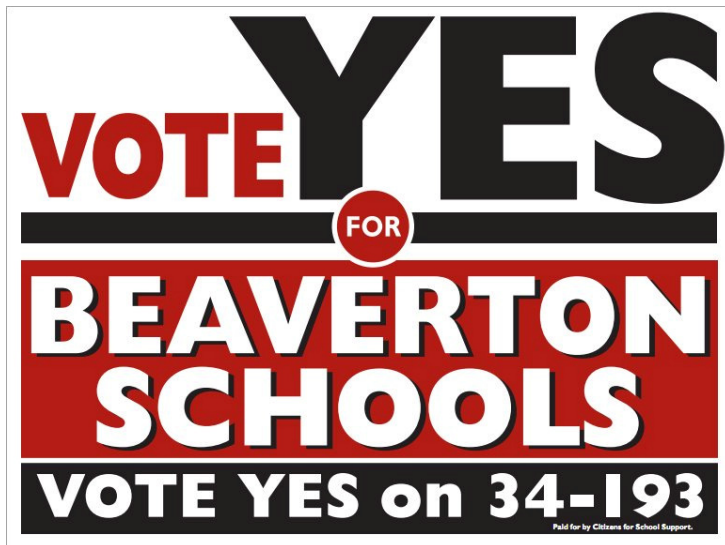
**Superintendent Budget
Listening Session**

January 17, 2012

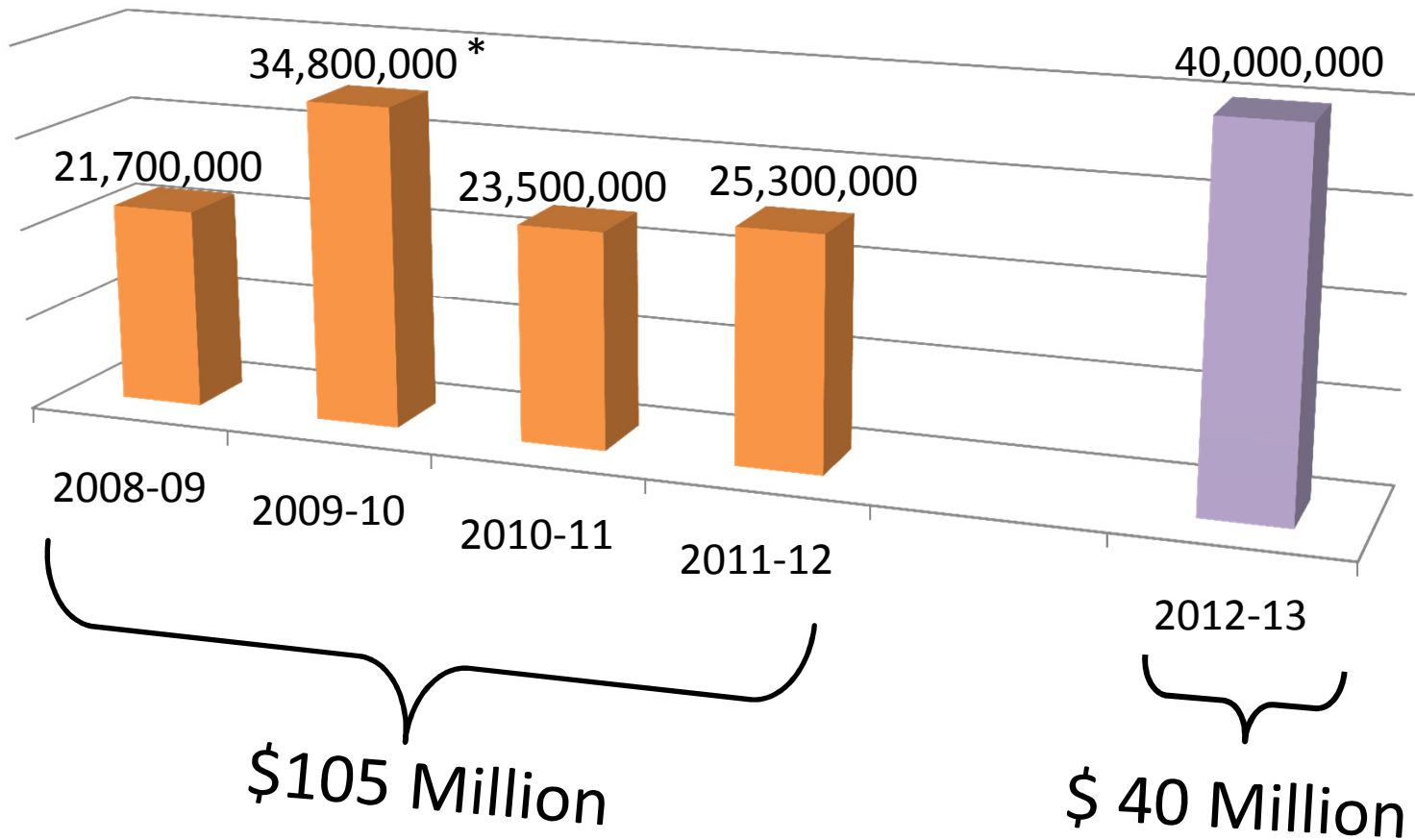
Balanced Budget  No Deficit Spending



Local Option Levy

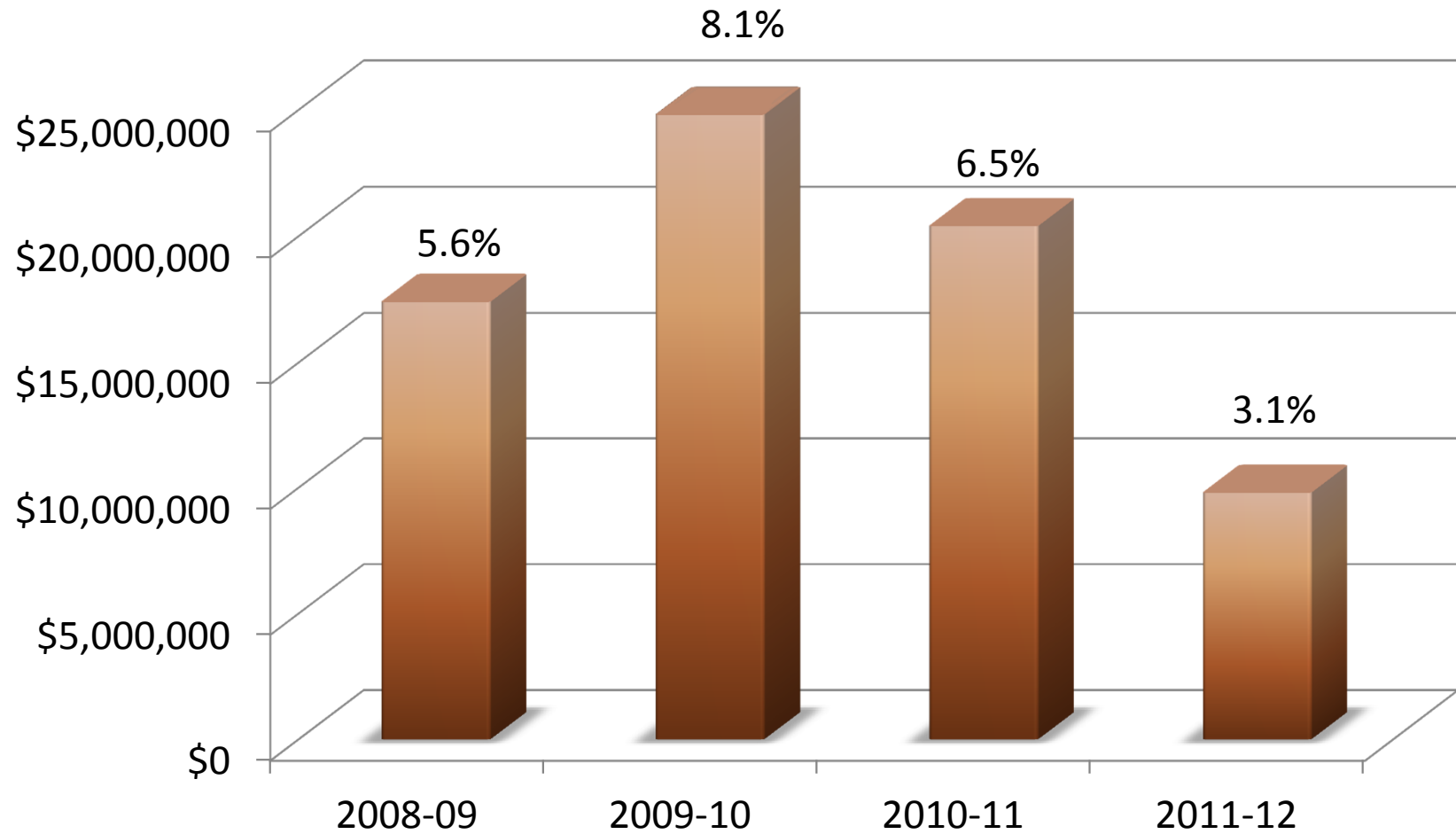


Budget Shortfall

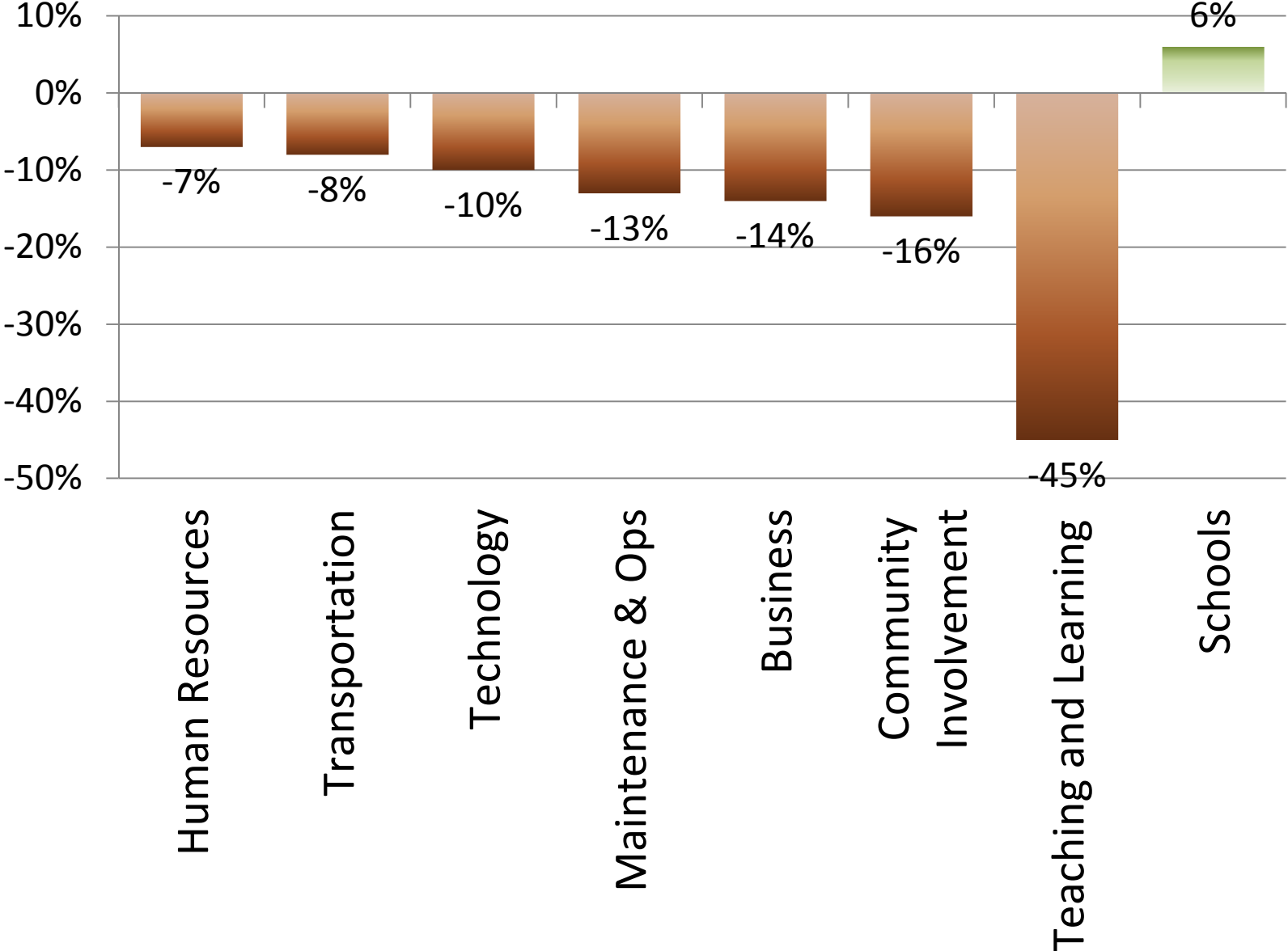


*Federal ARRA funds offset general fund reductions

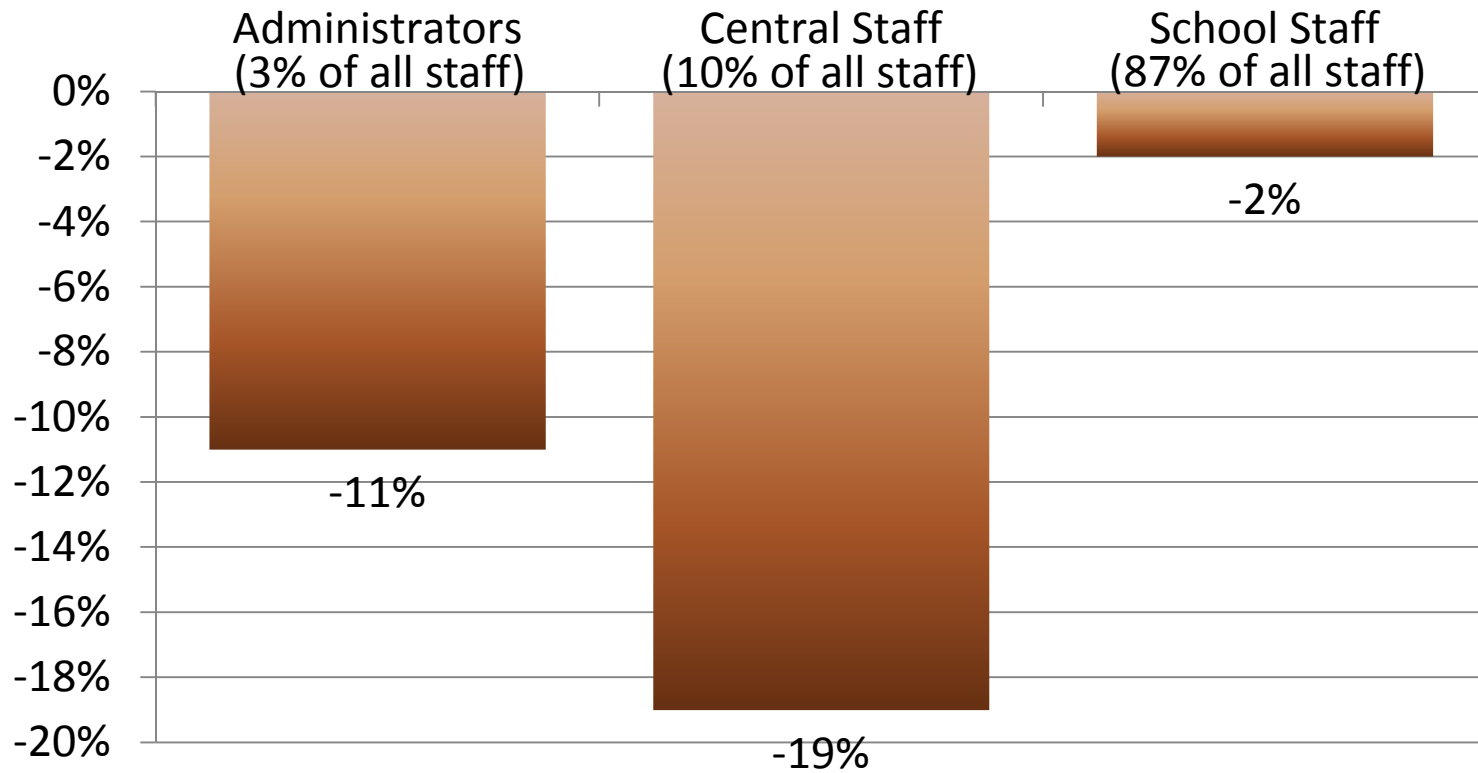
Reserves Down to 3%



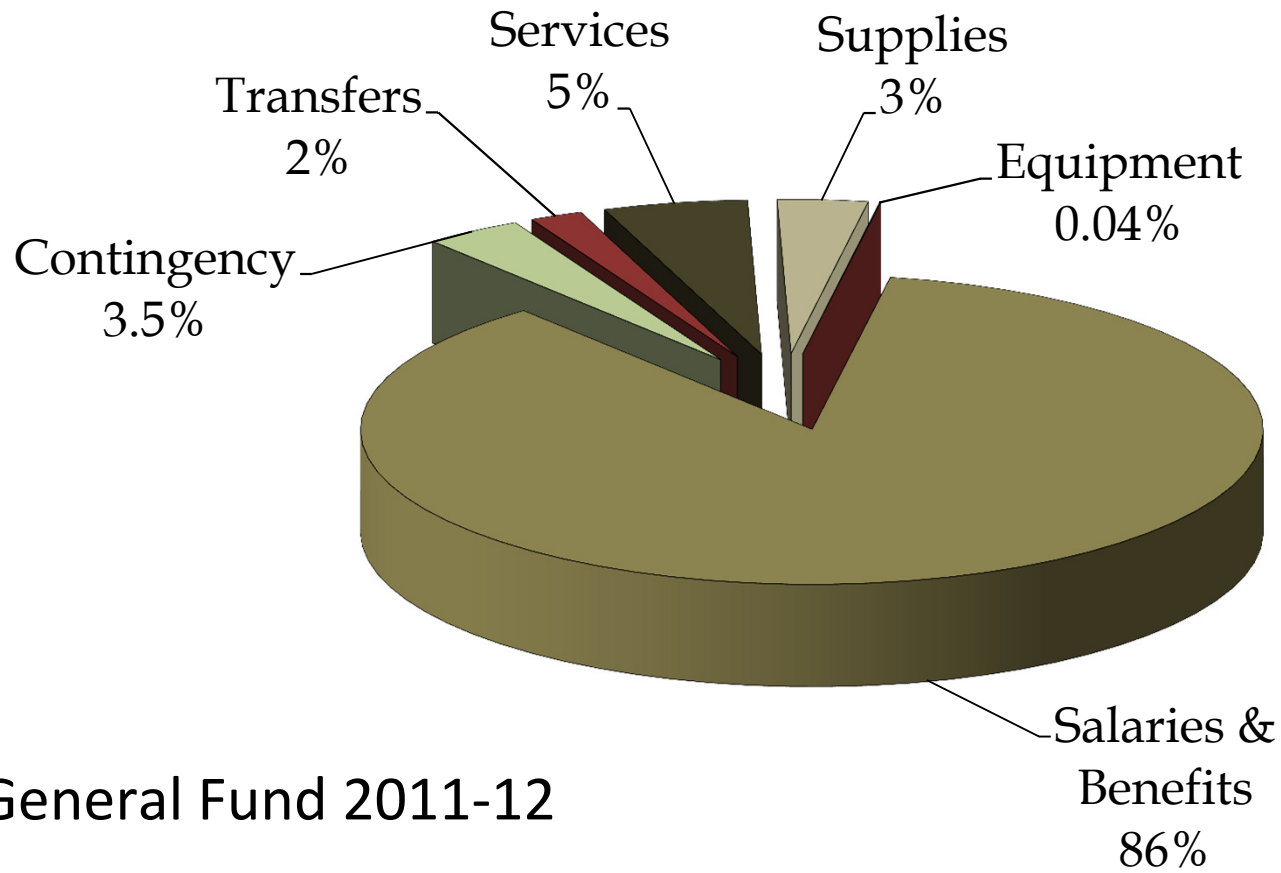
Change in Budget 2007-08 to 2011-12



Change in Staffing



86% of Budget in Personnel



General Fund 2011-12

Reductions
will need to
come from
schools



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HOME District Departments Schools For Students For Staff For Parents For Community

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Tools & Resources

- Strategic Plan
- Annual Budget**
- Bond Measure
- Curriculum
- Data and Research
- Facility Use
- Handbooks and Forms
- Library Resources
- Other Resources
- School Boundaries
- School Meals
- Standards-Based Learning

Deadline Extended For Zone 7 Beaverton School Board Open Position

The Beaverton School Board is accepting applications from citizens interested in filling the current vacancy in Zone 7.

Media Showcase

Diversity (4:58)
Mrs. Pillifant's 5th Grade ELL Filmmakers teach us that regardless of where we come from in this world we share the same dreams and feelings.

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Superintendent's Message

District Goal (2010-2015): All students will show continuous progress toward their personal learning goals, developed in collaboration with teachers and parents, and will be prepared for post-secondary education and career success.

OPEN BOOKS

See Where Your \$\$\$ Goes

Events

- District Listening Session - Budget**
January 17, 2012
- District Listening Session - January 24**
January 24, 2012

School Closure Information

Click Here Volunteer

District News

In The News

RSS 2.0

- Superintendent Video Message
- Beaverton School District Options Open Houses
- Beaverton School District Annual Budget Process
- Open Enrollment Information