

COSTS FOR GENERAL CONDITIONS WORK MATRIX

Direct Costs/GC Work Costs Matrix

	Description			Construction Cos	Costs Included in D-B Fee	Misc. Costs Paid by Owner	
·		Unit	Unit Price	Direct Cost of the Work			General Conditions Work
	JECT STAFFING/LABOR						
	Principal In Charge	Hr.				Х	
2	Project Executive (for project specific time only)					Х	
3	Senior Project Manager (for project specific time only)				X		
4	Project Manager				Х		
5	General Superintendent					х	
6	Project Superintendent				Х		
7	Site/Area Superintendents				Х		
8	Project Engineers				Х		
9	Field Engineers				Х		
10	General Foreman				Х		
11	Working Foreman for Direct Cost of the Work			х			
12	Working Foreman for General Conditions Work				Х		
_	Project Admin (in support of site personnel)				х		
_	Estimator				х		
15	Scheduler				Х		
	BIMManager				х		
_	MEP Coordinator				х		
	LEED Coordinator				Х		†
19	Safety Coordinator (site based)				х		†
_	Detailer for Direct Cost of the Work			х			†
_	Detailer for General Conditions Work				х		1
22	Wages (including labor burden) for D-B self-performed work associated			х			
23	Wages (including labor burden) for D-B self–performed work associated with General Conditions Work				х		
24	Wages (including labor burden) for all other D-B staff not specifically identified within this matrix					х	
25	All Sick Leave					х	
26	All Vacation Time					х	
27	All DisabilityLeave					х	
28	Subcontracts associated with Direct Cost of the Work			Х			
29	Subcontracts associated with General Conditions Work				Х		
	All other subcontracts unless approved otherwise by District					х	
	SUB-TOT.	AL					

JOBS	IOBSITE OFFICE & EXPENSES							
31	Office Trailer Rental	Month		Х				
32	Jobsite Office material costs and expendables			х				
33	District & A/E Temp Office Rental (Furnished by D-B)			Х				
34	Office Furniture/Equipment			х				
35	Computers, Printers, Copiers, Software, and other IT equipment/systems				х			
36	Plans & Specifications for sub bidding			Х				
37	Plans & Specifications for day-to-day job operations			Х				
38	As-builts			х				
39	Warranties			Х				
40	Public Notices			Х				
41	Publications/Advertisements			X				
42	Postage/FedEx			х				
43	Project Photos Photos			Х				
44	Drinking water, Coffee/Tea, Ice, Cups, Snacks, Pop, etc.			х				
45	Petty Cash Petty Cash			х				
46	Office Supplies			х				
47	Storage Trailerrental			Х				
	SUB-TOTAL			•				



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INSU	RANCE & BONDS						
	Insurance GL (in accordance with District contract only)	Imp		Х			
	Builder's Risk	Imp		Х			
50	General Contractor Bond	Imp			X		
51	Subcontractors Bonds	Imp		Х			
	SUB-TOTAL	-					
PERI	AITS						
	Demolition/Haz Mat/HaulPermit			х			
	Noise Permit	<u> </u>		X			1
	Grading Permit	<u> </u>					Х
	Foundation Permit	<u> </u>					X
	Building Permit	<u>† </u>					X
	Tree Permit			х			1
	SUB-TOTAL						
	PORARY FACILITIES & UTILITY EXPENSES	1		1			
	Mobilization/Demobilization				X		-
	Project Signage				X		-
	Temporary telephone/internet connection				X		-
	Temporary/Haul Roads and Work Pads				X		-
	Temporary Utilitybills				X		-
	Temporary Toilets	-			X		
	Temporary Water				X		-
	Temporary Fencing				X		
	Temporary Enclosures (Inc. covered walkways & lights)				X		
	TemporaryStairs				X		-
	Temporary Power & Equipment				X		
	Temporary HVAC Service & Equipment				X		-
	Temporary Storage Facilities				X		
	Temporary Road	<u> </u>			X		_
72	Weather Protection SUB-TOTAI	1			Х		1
	SUB-TOTAL	-					1
PRO	FESSIONAL & VARIOUS SERVICES						
73	Soil Report						Х
74	Testing and Inspections						Х
75	FacilityTraining				Х		
76	Value Engineering				Х		
77	Legal					Х	
78	Photography				Х		
79	Computer					Х	
80	СРМ					Х	
81	Layout & Surveying				Х		
82	Accounting/Data Processing					х	
83	Engineering					Х	
	SUB-TOTAL						



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SAFE	TY & SITE SECURITY						
84	Safety meeting & Stand-downs				x		
85	Safety Treatments & Arrangements				X		
86	Safety equipment for D-B personnel. Subs provide own in COW				х		
87	First Aid Kits & supplies for D-B personnel. Subs provide own in COW.				х		
88	Safety railing and nets				х		
	Safety Signage				х		
	Hard Hats, Goggles, Gloves, etc.				х		
	Security				х		
	Flagging/Traffic control				X		
	Opening Protection				X		
					x		
	Barricades &Lights						
95	Walkie Talkies				Х		
	SUB-TOTAL						
DOLL	UTION CONTROL						
	Dust Control	l			х		1
	Noise Control				X		
	ErosionControl				X		
	Pollution Control				X		
- 33	SUB-TOTAL				^		
	300 101A2						1
TRAI	NSPORTATION, HANDLING, CONVEYANCE & FREIGHT						
	Project Vehicle Rental	Day			х		
	Project Vehicle Fuel/Maintenance	,			х		
	Parking/Shuttles				х		
	Personal Vehicle Mileage				Х		
104	Man-lift Materials and Rental				Х		
105	Man-lift Erect/Dismantle				Х		
106	Man-lift Operator				Х		
107	Crane Rental				Х		
108	Forklifts				Х	·	
109	Freight & Transport Costs (Inc. manpower, Overseas Freight, Inland Trucking, Customer Clearance, Brokerage Fee)				х		
110	Trash Chute				Х	·	
	Miscellaneous Hauling & Errands				Х		
	Material Handling & Distribution				Х		
	Dump Permits/Fees				Х		
114	Trash Removal/Hauling				Х		1
	SUB-TOTAL						1



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EQU	IPMENT & RENTALS & MAINTENANCE						
115	Material & Equipment related to Direct Cost of the Work			Х			
116	Rental–Contractor Owned Equip (less than \$2000 will be purchased)			Х			
117	Flatbed TruckRental/Operation				X		
118	Flatbed Fuel/Maintenance				Х		
119	Mobile Crane				Х		
120	TowerCrane				Х		1
121	Tower Crane Foundation				Х		1
	Man hoist				Х		
	Man hoist Foundation				х		1
	Truck				X		1
	Forklift				X		+
	Generators				X		+
	Pumps				X		+
	Fuel				X		+
	Maintenance				X		+
	Water Truck (for general site maintenance)				X		+
	Air Compressor (for general maintenance)				X		+
	Water Pumping Equipment				X		+
					X		+
	Other Dewatering Equipment			х	^		
134	Equipment Rental - Third Party			^			
	SUB-TOTAL						
CDAA	II TOOLS						
	LL TOOLS			1	. v		
135	Small Tools & Maintenance (less than \$2000 will be purchased)				Х		
	SUB-TOTAL						
	NUP						
	PeriodicCleanup				X		
	Final Cleanup				Х		
138	Rubbish Service				Х		
	SUB-TOTAL						
MIS	CELLANEOUS & OTHER						
	Travel, Hotel, Per Diem and related Costs for District requested travel				X		
140	Travel, Hotel, Per Diem and related Costs for site based staff				Х		
141	Bonuses					х	
142	Warranty					х	
143	Entertainment					х	
	CompanyMeeting					х	
145	Company Sponsored Party					х	
146	Corrective Work not due to Contractor Fault						Х
	All Other Corrective/Non-Conforming Work					х	1
	SUB-TOTAL						1
	PROJECTTOTAL						†

 ${\it NOTE: Anything not specifically delineated herein is considered a part of the General Conditions Work}$